

मंगलूर रिफाइनरी एण्ड पेट्रोकेमिकल्स लिमिटेड

MANGALORE REFINERY AND PETROCHEMICALS LIMITED

अनुसूची 'अ' के अंतर्गत भारत सरकार का उद्यम SCHEDULE 'A' GOVT. OF INDIA ENTERPRISE. (ऑयल एण्ड नेचुरल गैस कॉरपोरेशन लिमिटेड की सहायक कंपनी A SUBSIDIARY OF OIL AND NATURAL GAS CORPORATION LIMITED)

सीआईएन/CIN: L23209KA1988GOI008959

पंजीकृत कार्यालय : कुत्तेतूर पोस्ट, वाया काटीपल्ला, मंगलूरु - 575 030 (भारत) दूरभाष : 0824-2270400, फैक्स : 0824-2271404, E-mail : mrplmlr@mrpl.co.in Regd. Office : Kuthethoor P.O. Via Katipalla, Mangaluru - 575 030 (India) Tel. : 0824-2270400 Fax : 0824-2271404 website : www.mrpl.co.in

आई.एस.ओ. 9001, 14001 एवं 50001 प्रमाणित कंपनी AN ISO 9001, 14001 AND 50001 CERTIFIED COMPANY

08/02/2019

The Assistant General Manager, Listing Compliance BSE Limited

Scrip Code: 500109

The Compliance & Listing Department National Stock Exchange of India Limited

Symbol: MRPL, Series: EQ

Dear Sir,

Subject: Press Release of Board Meeting.

We are enclosing herewith a copy of Press release dated 7th February, 2019 after approval of Un-Audited Financial Results for the Third Quarter ended 31st December, 2018 by the Board for your information and records. The earlier filing of press release may be ignored due to minor typographical error in the covering letter.

Thanking You,

Yours faithfully, For MANGALORE REFINERY & PETROCHEMICALS LIMITED

Dinesh Mishra Company Secretary

Encl.: A/a

र्बेगलूरु कार्यालय ः प्लाट नं. A-1, के.एस.एस.आई.डी.सी.-प्रशासनिक कार्यालय भवन के सामने, इंडस्ट्रीयल एस्टेट, राजाजीनगर,बेंगलूरु - 560 010

Bengaluru Office: Plot A-1, Opp. KSSIDC A.O. Building, Industrial Estate, Rajajinagar, Bengaluru - 560 010,

दूरभाष : Tel :(का) (O) 080-22642200, फैक्स Fax : 080 - 23505501

दिल्ली कार्यालय कोर-8, 7वीं मंजिल, स्कोप कांप्लेक्स, लोधी रोड, नई दिल्ली-110003 दूरभाष: 011-24306400, फैक्स: 011-24361744

Delhi Office : Core-8, 7th Floor SCOPE Complex, Lodhi Road, New Delhi-110003. Tel.: 011-24306400, Fax: 011-24361744

मुंबई कार्यालय : मेकर टॉवर, 'ई' विंग, 15वां तल, कफ परेड, मुंबई - 400 005. दूरभाष : 022-22173000, फैक्स : 22173233 Mumbai Office : Maker Tower, 'E' Wing, 15th Floor, Cuffe Parade, Mumbai - 400 005. Tel. : 022-22173000, Fax : 22173233



मंगलूर रिफाइनरी एण्ड पेट्रोकेमिकल्स लिमिटेड

MANGALORE REFINERY AND PETROCHEMICALS LIMITED

(SUBSIDIARY OF OIL AND NATURAL GAS CORPORATION LIMITED)

CIN: L23209KA1988GOI008959

Mudapadav, Kuthethoor Post, Via Katipalla, Mangalore - 575030

Tel.: 0824-2270400, Fax: 0824-2273300, Email: mrplmlr@mrpl.co.in: Website: www.mrpl.co.in

08/02/2019

The Assistant General Manager, Listing Compliance

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Thanking you,

Yours faithfully, For Mangalore Refinery and Petrochemicals Limited

Sd/-

Dinesh Mishra Company Secretary

Encl: A/a

Regd Office: Post Kuthethoor, Via Katipalla, Mangaluru – 575 030. Tel.: 0824-2270400 Fax:0824-2273300

Bengaluru : Plot No.A-1, Opp. KSSIDC A.O. Building, Industrial Estate, Rajajinagar, Bengaluru - 560 010 Tel: (O) 080-22642200, Fax: 080-23505501

Delhi : LGF, Mercantile House, 15, K. G. Marg, New Delhi - 110 001. Tel: 011-23463100, Fax: 011 - 23463201

Mumbai : Makers Tower, 'E' Wing, 15th Floor Cuffeparade, Colaba, Mumbai - 400 005 Tel: 022-22173000, fax: 022 - 22173233



MANGALORE REFINERY AND PETROCHEMICALS LIMITED

SCHEDULE "A" CPSE





CIN: L23209KA1988GOI008959

PRESS RELEASE New Delhi: 7th Feb, 2019

MRPL Results

9 Months FY'19: Net Profit INR 13 crore and GRM of 3.72 \$/bbl against 7.42 \$/bbl on 9Mo9M

Highlights for the Nine Months (9M FY19):

- Gross Revenue from Operations INR 54,565 Crore, up 23 % 9Mo9M
- Profit Before Tax INR 112 Crore, down 96 % 9Mo9M
- Exports INR 21,054 Crore, up 77% 9Mo9M

Highlights for the Third Quarter (Q3 FY19):

- Gross Revenue from Operations INR 20,250 Crore, up 16 % QoQ.
- Loss Before Tax INR 357 Crore, against Profit before tax of INR 1,481 Crore QoQ.
- Exports INR 8,852 Crore, up 54 % QoQ.

The Board of Directors of Mangalore Refinery and Petrochemicals Limited (MRPL), a subsidiary company of ONGC and Schedule "A" Mini Ratna Company during its 222nd Meeting held on 7th February 2019, approved its Un-audited (Limited Review) financial results for the Third Quarter (Q3 FY19) and Nine Months (9M FY19) of FY 2018-19 as detailed below:

Physical and Financial Performance:

Particulars	UOM	Q3 FY19	Q3 FY18	9M FY19	9M FY18
Throughput	MMT	4.38	4.49	12.14	12.00
Gross Turnover	₹ in Crore	20,243	17,417	54,539	44,322
Exports	₹ in Crore	8,852	5,757	21,054	11,868
EBIDTA	₹ in Crore	(78)	1,769	972	3,341
PBT	₹ in Crore	(357)	1,481	112	2,503
PAT	₹ in Crore	(268)	970	13	1,682
	₹ in Crore	(148)	1,973	2,304	4,208
GRM	\$/bbl	(0.64)	9.27	3.72	7.42

MARKETING INITIATIVES:

The Company has continued its strong market presence by way of direct marketing of its products Petcoke, Sulphur and Polypropylene. The product grades of Polypropylene have been increased to enhance Polypropylene market share and thereby fetch higher margins.
